

28 March 2004

DALTON FY 2006

ARTICLE AND TAX SUMMARY

AMOUNTS BELOW CURRENTLY RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE	# 2	GROUP PURCHASING	\$400
	# 5	TOWN OPERATING BUDGET	5,122,167
	# 6	PARKS & RECREATION (C.R.A.)	55,500
	# 7	RESERVE FUND	50,000
	# 8	EDUCATION BUDGET - OPERATING	5,375,393
	# 8a	EDUCATION BUDGET - Contingent on Override	500,000
	# 9	EDUCATION BUDGET - TRANSPORTATION	520,646
	# 10	EDUCATION BUDGET - CAPITAL	343,447
		SUB-TOTAL APPROPRIATIONS	\$11,967,553

ADDITIONAL AMOUNTS LEADING TO THE TAX RATE:

		SPECIAL TOWN MEETINGS (ESTIMATED)	\$1,208,896
		ABATEMENT ALLOWANCE OVERLAY	75,000
		STATE AND COUNTY ASSESSMENTS	38,477
		CHERRY SHEET OFFSETS	10,897
		SUB-TOTAL ADDITIONAL AMOUNTS:	\$1,333,270
		ESTIMATED AMOUNT TO BE RAISED:	\$13,300,823

AMOUNTS USED TO REDUCE THE TAX RATE:

		STATE ESTIMATED RECEIPTS	\$1,229,880
		LOCAL ESTIMATED RECEIPTS	843,184
		OFFSET RECEIPTS (SEWER USER FEE)	483,032
		PARTICULAR PURPOSES	1,195,859
		FREE CASH USE (Annual Town Meeting)	50,000
		FREE CASH USE (Special Town Meetings)	700,000
		SUB-TOTAL REDUCTIONS:	\$4,501,955

ESTIMATED AMOUNT RAISED BY TAXATION:	\$8,798,868
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(assumes successful \$500,000 Override - subtract if it fails)
