

DALTON FY 2007

ARTICLE AND TAX SUMMARY

AMOUNTS BELOW CURRENTLY RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE #2	GROUP PURCHASING	\$400
#5	TOWN OPERATING BUDGET	5,107,996
#6	PARKS & RECREATION (C.R.A.)	57,717
#7	RESERVE FUND	55,000
#8	EDUCATION BUDGET - OPERATING	6,002,133
#9	EDUCATION BUDGET - TRANSPORTATION	367,967
#10	EDUCATION BUDGET - CAPITAL	256,190
#18	DEBT SERVICE - FIVE YEAR CAPITAL PLAN	181,346
#19	FREE CASH (Transfer to Stabilization-Capital)	375,000
#20	FREE CASH (Transfer to Stabilization-General)	100,000
#21	FREE CASH (Transfer to Stabilization-Litigation)	25,000

SUB-TOTAL APPROPRIATIONS

\$12,528,749

ADDITIONAL AMOUNTS LEADING TO THE TAX RATE:

SPECIAL TOWN MEETINGS (ESTIMATED)	\$402,388
ABATEMENT ALLOWANCE OVERLAY	75,000
STATE AND COUNTY ASSESSMENTS	36,847
CHERRY SHEET OFFSETS	11,334

SUB-TOTAL ADDITIONAL AMOUNTS:

\$525,569

ESTIMATED AMOUNT TO BE RAISED:

\$13,054,318

AMOUNTS USED TO REDUCE THE TAX RATE:

STATE ESTIMATED RECEIPTS	\$1,513,138
LOCAL ESTIMATED RECEIPTS	843,200
OFFSET RECEIPTS (SEWER USER FEE)	500,052